



NORTH CAROLINA
ADMINISTRATIVE OFFICE
of the COURTS

Judicial Branch Grants (FY 2015-16)

[Section 16A.1.(a) of S.L. 2015-241]

May 1, 2016



Section 16A.1.(a) of S.L. 2015-241

GRANT REPORTING AND MATCHING FUNDS

SECTION 16A.1.(a) The Department of Public Safety, the Department of Justice, and the Judicial Department shall report by May 1 of each year to the chairs of the House of Representatives and Senate Appropriations Committees on Justice and Public Safety on grant funds received or preapproved for receipt by those departments. The report shall include information on the amount of grant funds received or preapproved for receipt by each department, the use of the funds, the State match expended to receive the funds, and the period to be covered by each grant. If the department intends to continue the program beyond the end of the grant period, the department shall report on the proposed method for continuing the funding of the program at the end of the grant period. Each department shall also report on any information it may have indicating that the State will be requested to provide future funding for a program presently supported by a local grant.

Judicial Branch Grants (FY 2015-16)

Source	Project Name	Summary	Grant Period	Award Amount*	Match Amount*	Type of Match
B	2015 Post-conviction DNA Testing Program	This grant provides a staff attorney and a legal investigator to work on cases involving claims of actual innocence.	1-1-16 12-31-17	\$565,639		
B	Capital Training Improvement Project II	This grant provides funding for capital case training to both prosecutors and defense counsel.	10-1-13 9-30-15	\$169,714		
B	Wake Family Court DV Case Coordinator	This grant provides a domestic violence case coordinator to ensure effective management of domestic violence cases in civil, criminal, and family court.	9-1-10 12-31-15	\$259,376		
C	Fostering Futures	This grant funds a temporary position in the Guardian ad Litem state office to implement a specialized training, using the Fostering Futures curriculum, for volunteers who will be working with older youth.	6-1-15 5-31-16	\$45,500		
C	Youth Advocacy Local Grant	This grant funds ten months of a volunteer recruiter/trainer position to focus on recruitment and training for volunteers who will serve older youth in Mecklenburg County.	6-1-15 5-31-16	\$45,500		
C	Evidenced-Based Enhancements	This grant funds two months of a volunteer recruiter/trainer position to focus on recruitment and training for volunteers who will serve older youth in Mecklenburg County.	6-1-15 5-31-16	\$11,500		
D	State Court Improvement-Basic Program	This grant provides a project manager, court management specialist, and a half-time training coordinator to provide technical assistance to juvenile court judges and the court community.	10-1-15 9-30-16	\$266,740	\$88,712	25% in-kind
D	State Court Improvement-Data Program	This grant provides one systems analyst III and two contract programmers to refine data systems for juvenile court proceedings.	10-1-15 9-30-16	\$234,517	\$78,033	25% in-kind
D	State Court Improvement-Training Program	This grant provides a business systems application trainer and a half-time curriculum developer to offer training on juvenile issues to judges and staff.	10-1-15 9-30-16	\$234,517	\$78,033	25% in-kind

Judicial Branch Grants (FY 2015-16)

Source	Project Name	Summary	Grant Period	Award Amount*	Match Amount*	Type of Match
D	Access & Visitation Program	This grant provides five coordinators to oversee the access and visitation programs in Districts 6A, 12, 14, 20, 28.	10-1-15 9-30-16	\$284,000	\$31,556	10% in-kind
G	2013 AOC Building Capacity for GAL Recruitment	This grant funds a volunteer recruiter position to build capacity for the ongoing recruitment and retention of citizen volunteers who advocate on behalf of the state's nearly 10,000 abused and neglected court-involved youth.	7-1-13 9-30-15	\$145,633		
G	2015 - AOC - GAL Regional Volunteer Recruiters	This grant funds part-time temporary recruiter positions to increase the number of citizen volunteer court advocates for abused/neglected children.	7-1-15 6-30-16	\$114,322		
G	2014 - Forsyth County District Attorney's Office - Gang and Chronic Offender Special Prosecutor	This grant provides an assistant district attorney for cases involving gun or drug violence.	10-1-14 9-30-15	\$70,746		
G	2014 - New Hanover County/5th District - SAUSA	This grant provides an assistant district attorney for drug trafficking offenses.	7-1-14 8-31-15	\$74,958		
G	District 13 - Domestic Violence Prosecution - 2014 Part 2	This grant provides an assistant district attorney to enhance services to victims of domestic violence and facilitate the efficient and effective prosecution of domestic violence offenses.	11-1-14 12-31-15	\$55,500	\$18,500	25% in-kind
G	2015 P - Columbus/Bladen Domestic Violence Prosecution	This grant funds an assistant district attorney and a victim witness legal assistant to enhance services to victims of domestic violence and facilitate the efficient and effective prosecution of domestic violence offenses.	7-1-15 6-30-17	\$208,133	\$69,378	25% in-kind

Judicial Branch Grants (FY 2015-16)

Source	Project Name	Summary	Grant Period	Award Amount*	Match Amount*	Type of Match
G	2015 - District 11A - Veterans Treatment Court	This grant provides a coordinator position to implement a Veterans Court that offers comprehensive and individualized treatment to veterans guilty of committing misdemeanors or low level non-violent felonies.	10-1-15 9-30-16	\$72,233		
G	2015 NCHIP - NCAOC Project Improving NICS Data	This grant funds temporary records management specialist positions and overtime hours for existing staff to review special proceedings commitment case files and report information as appropriate to the National Instant Criminal Background Check System (NICS).	10-1-15 2-28-17	\$289,148	\$32,128	10% in-kind
G	2014-Cumberland Co.- Domestic Violence Assistant District Attorney	This grant provides an assistant district attorney to facilitate the efficient and effective prosecution of domestic violence offenses as well as enhance pre-trial communication with victims of domestic violence.	7-1-14 6-30-16	\$136,501	\$45,500	25% in-kind
G	2015 P -Alamance County Domestic Violence Prosecutor	This grant provides an assistant district attorney to specialize in, and facilitate efficient and effective prosecutions of, all domestic violence crimes. The position also collaborates with court and community partners to ensure the provision of services to domestic violence victims encountered through the court system.	7-1-15 6-30-17	\$222,552	\$55,638	25% in-kind
G	2014-2015 11B Domestic Violence Prosecution Team	This grant funds a domestic violence prosecution team, one victim witness legal assistant and one assistant district attorney, to aggressively prosecute domestic violence cases by gathering reliable evidence to be used at trial, providing comprehensive support to victims, and reducing the dismissal rate of domestic violence cases in Johnston County.	7-1-14 6-30-16	\$209,042	\$69,681	25% in-kind

Judicial Branch Grants (FY 2015-16)

Source	Project Name	Summary	Grant Period	Award Amount*	Match Amount*	Type of Match
G	2014 - Administrative Office of the Courts - TSD - Expansion of CCIS-Clerk's Component Functionality	This grant funds a contract senior analyst programmer to add functionality for the entry of citation-based cases and the tracking of persons and court events in Criminal Court Information System-Clerk's Component (CCIS-CC), a web-based replacement for the Automated Criminal Infraction System (ACIS).	7-1-14 10-31-15	\$119,557		
G	2015 - Cumberland County - Veterans' Treatment Court	This grant funds a veterans court coordinator position to provide alternatives to incarceration for veterans through the creation of a specialized court.	7-1-15 9-30-16	\$71,000		
G	2013 NCCDA Violence Against Women Resource Prosecutor	This grant funds a resource prosecutor to provide training and technical assistance for domestic violence and sexual assault cases.	7-1-13 3-31-16	\$229,232	\$76,307	25% in-kind
G	2014 Statewide VAW Prosecution	This grant provides a resource prosecutor to assist prosecutors and law enforcement officers, develop manuals, train, provide technical assistance, and issue legal updates.	7-1-13 6-30-16	\$175,510	\$58,503	25% in-kind
G	2015 NCCDA Child Abuse Resource Prosecutor Project	This grant provides a resource prosecutor to support and train North Carolina prosecutors and other professionals to effectively identify, investigate, and prosecute cases of child abuse and neglect and conduct forensic interviews.	7-1-15 6-30-16	\$155,500		
G	2014 NCCDA Statewide Victim Services	This grant provides a resource victim witness legal assistant to support and train district attorney support staff to effectively identify, assist, and work with victims of crime.	7-1-14 6-30-16	\$173,419	\$43,355	20% in-kind
G	2015 NCCDA - Statewide Combatting Violence Against Women	This grant provides a resource prosecutor and half-time meeting planner to provide training and other resources not otherwise available to prosecutors and law enforcement officers who handle violence against women cases.	7-1-15 6-30-17	\$114,757	\$38,252	25% in-kind

Judicial Branch Grants (FY 2015-16)

Source	Project Name	Summary	Grant Period	Award Amount*	Match Amount*	Type of Match
G	NCCDA VOCA Special 2015	This grant funds 150 victim service coordinators in district attorney offices across the state to provide services to victims of crime. The grant also funds one resource victim services coordinator with the North Carolina Conference of District Attorneys.	10-1-15 9-30-17	\$15,160,599	\$3,790,150	20% in-kind
G	NCAOC - Enhancing Language Access Services UCVS 2015	This grant funds a three-quarter time language access forms design specialist position to focus on bilingual forms and informational materials for victims, children, and families. The grant also provides funds to train 100 language access coordinators across the state.	7-1-15 6-30-16	\$66,582	\$16,646	20% in-kind
G	2014 - Buncombe County - Veteran's Treatment Court	This grant provides a veterans court coordinator to implement a Veterans Court that offers individualized and comprehensive treatment to veterans charged with misdemeanors or non-violent felonies.	11-1-14 9-30-16	\$72,277		
G	2015 - AOC - Clerks Court Improvement Initiative	This grant provides a clerk process improvement coordinator who works with clerks of superior court to identify areas where process improvements would save staff time and/or public time. It also provides funds for registration fees associated with a regional conference.	7-1-15 12-31-16	\$97,612		
G	2015 - AOC - District 13 Substance Abuse Prosecutor Grant	This grant funds an assistant district attorney to work with substance abuse and DWI treatment courts already in place in the 13th district. The position also works with law enforcement and other agencies in the district to ensure appropriate services are provided to those impacted by substance abuse, including impaired driving.	7-1-15 6-30-17	\$148,407		
G	2015 - AOC - eCitation in the Courtroom	This grant funds one senior analyst programmer contractor to ensure electronic processing of electronic citations throughout the court hearing and disposition process.	7-1-15 6-30-16	\$119,557		

Judicial Branch Grants (FY 2015-16)

Source	Project Name	Summary	Grant Period	Award Amount*	Match Amount*	Type of Match
G	2015 P - District 18 Domestic Violence ADA	This grant provides an assistant district attorney to address domestic violence cases, dating violence, sexual assault and/or stalking cases.	7-1-15 6-30-17	\$168,529	\$56,176	25% in-kind
G	2015 Domestic Violence Training and Technical Assistance to District Court Communities	This grant funds a court programs management specialist to provide training, technical assistance, guidance and support to all North Carolina district courts on topics of domestic violence litigation.	7-1-15 6-30-16	\$99,409	\$33,136	25% in-kind
G	2015 - NCCDA - SAUSA Initiative Program - Central	This grant provides three special assistant united states attorneys (SAUSA) in the central part of North Carolina that will be placed in three different district attorney offices.	7-1-15 6-30-16	\$206,407		
G	2015 - NCCDA - SAUSA Initiative Program - East	This grant provides two special assistant united states attorneys (SAUSA) in the eastern part of North Carolina that will be placed in two different district attorney offices.	7-1-15 6-30-16	\$185,455		
G	2015 - NCCDA - SAUSA Initiative Program - Western	This grant provides one special assistant united states attorneys (SAUSA) in the western part of North Carolina that will be placed in a district attorney's office.	7-1-15 6-30-16	\$72,455		
G	Mecklenburg County Self Serve Center - DV/SA Advocate - 2015	This grant provides a judicial assistant position that will help victims by providing clinics, forms, and information about community services for protection and support.	7-1-15 6-30-17	\$64,516	\$21,505	25% in-kind
G	2014-15 N.C. Initiative to Reduce Underage Drinking	This grant provides four victim witness legal assistants in offices of four district attorneys to reduce underage drinking through a diversionary program.	6-1-15 12-31-15	\$85,222		

Judicial Branch Grants (FY 2015-16)

Source	Project Name	Summary	Grant Period	Award Amount*	Match Amount*	Type of Match
G	Administrative Support for the NC Commission on the Administration of Law and Justice	This grant provides an administrative support position to assist the North Carolina Commission on the Administration of Law and Justice.	7-1-15 12-31-16	\$50,000		
H	Forsyth DWI Prosecution	This grant provides an assistant district attorney, a victim witness legal assistant, and a deputy clerk to expedite the disposition of DWI cases.	10-1-14 9-30-15	\$154,926		
H	Wake DWI Court	This grant provides an assistant district attorney, a victim witness legal assistant, and a deputy clerk to expedite the disposition of DWI cases.	10-1-14 9-30-15	\$157,964		
H	Buncombe County DWI Treatment & Prevention Court	This grant provides a victim witness legal assistant to identify appropriate Level 1 and 2 defendants who would most benefit by the DWI Court's quick assessment, intake, specialized intensive treatment and aftercare.	10-1-15 9-30-16	\$53,332		
H	2015 - NCCDA Traffic Safety Resource Prosecutor Project	This grant provides a traffic safety resource prosecutor, five regional traffic safety resource prosecutors, and a legal assistant to provide training and technical assistance for traffic-related cases.	10-1-15 9-30-16	\$938,447		
H	eCitation Printers	This grant provides printers for law enforcement agencies unable to purchase them and therefore increases the number of law enforcement officers on eCitation.	10-1-14 9-30-15	\$303,050		
H	eCitation Upgrade	This grant funds one contract programmer and one contract systems analyst to assist in the upgrade of the eCitation application platform which is no longer supported.	10-1-15 9-30-16	\$288,104		
O	North Carolina Commission on the Administration of Law and Justice	This grant from the Z. Smith Reynolds Foundation supports the work of the North Carolina Commission on the Administration of Law and Justice; primarily funding a research contractor and reimbursing travel expenses.	7-1-15 2-28-17	\$250,000		

Judicial Branch Grants (FY 2015-16)

Source	Project Name	Summary	Grant Period	Award Amount*	Match Amount*	Type of Match
O	Match for Revision of Custody & Visitation Mediation Orientation Video	This grant from the North Carolina Bar Association Foundation funds updates to the custody mediation and visitation orientation video.	7-1-14 6-30-16	\$4,000		
O	A/V equipment	This grant from the North Carolina Bar Association funds the purchase of audio visual equipment and supplies for Wake County custody mediation staff to present orientation materials.	7-1-14 6-30-16	\$1,300		
O	NCCDA Best Practices Committee	This grant from the New York Prosecutors Training Institute funds a half-time attorney to staff a Best Practices Committee developing enhanced procedures, assessing new forms of evidence, reviewing ethical issues, staying abreast of criminal justice research, and collaborating with criminal justice partners.	9-1-14 8-31-16	\$97,596		
O	NC Bar Foundation Support for the 2016 Southern Inter-Court Conference	This grant from the North Carolina Bar Association Foundation provides funds to support costs associated with the 2016 Southern Inter-Court Conference.	1-29-16 10-1-16	\$10,000		
S	Chief Justice's 2015-17 Multi-Disciplinary Study Commission	This grant supports the work of the North Carolina Commission on the Administration of Law and Justice; primarily funding a contract with the National Center for State Courts and reimbursing travel expenses.	6-29-15 6-29-17	\$200,000	\$200,000	50% cash provided by Z. Smith Reynolds Foundation
S	Revision of Custody & Visitation Mediation Orientation Video	This grant funds updates to the custody mediation and visitation orientation video.	7-1-14 6-30-16	\$40,000	\$20,034	40% in-kind 10% cash provided by North Carolina Bar Association Foundation

*Amounts rounded to nearest dollar amount

FUNDING SOURCE

B: Bureau of Justice Assistance

C: Court Appointed Special Advocates

D: Department of Health & Human Services

G: Governor's Crime Commission

H: Governor's Highway Safety Program

O: Other

S: State Justice Institute



NORTH CAROLINA
ADMINISTRATIVE OFFICE
of the COURTS